BUREAU OF INTERNAL REVENUE
FISCAL YEAR 2025
APRIL MONTHLY COLLECTION REPORT

Class of Tax	St. Thomas Collection FY 2024 Apr-24	St. Thomas Collection FY 2025 Apr-25	St. Thomas Cummulative FY 2025 Apr-25
Individual Income	$ 17.170.661.46	$ 16.853.668.70	$ 58.120.833.93
Estimated Tax	$ 3.108.284.59	$ 2.675.403.66	$ 14.732.058.84
Withholding Tax	$ 10.525.820.51	$ 13.954.921.04	$ 80.531.482.54
Individual Extension	$ 40.746.646.07	$ 62.813.904.44	$ 63.751.338.44
Military (Riemb)	$ -	$ -	$ -
Individual Income Tax Sub-Total	**71,551,412.63**	**96,297,897.84**	**217,135,713.75**
Corporate Income	$ 1.516.829.49	$ 1.518.274.61	$ 10.339.082.76
Corporate Estimated	$ 3.213.546.41	$ 1.603.548.50	$ 10.087.586.38
Corporate Extension	$ 7.241.657.90	$ 10.296.857.00	$ 11.210.163.00
Corporate Income Tax Sub-Total	**11,972,033.80**	**13,418,680.11**	**31,636,832.14**
Total Income Taxes	**83,523,446.43**	**109,716,577.95**	**248,772,545.89**
Gross Receipts Tax*	$ 16.629.311.95	$ 16.032.358.75	$ 92.589.349.35
Excise Tax	$ 3.039.573.16	$ 2.964.790.79	$ 19.257.478.57
Entertainment Tax	$ -	$ -	$ 20.900.00
Franchise Fee	$ 161.622.07	$ -	$ 306.208.01
Miscellaneous, Photo Copy, Etc.	$ 3.530.00	$ 15.649.00	$ 28.216.00
Environmental Infrastructure Impact Fee 85%	$ 606.453.75	$ 564.218.62	$ 2.633.713.62
Total Other General Fund Taxes	**20,440,490.93**	**19,577,017.16**	**114,835,865.55**
Total General Fund Revenue	**103,963,937.36**	**129,293,595.11**	**363,608,411.44**
Special Funds			
Fuel Tax (Transportation Fund/WAPA Instructure)***	$ 506.932.79	$ 199.395.14	$ 2.571.668.53
Highway Users' Tax (Transportation Fund)	$ 187.436.32	$ 192.530.56	$ 1.407.952.78
Hotel Room Tax	$ 4.701.171.23	$ 2.751.908.42	$ 16.731.453.35
Other Lodging (Hotel Room Tax)	$ 1.766.819.26	$ 1.665.135.01	$ 6.346.270.37
Environmental Infrastructure Impact Fee 15%	$ 107.021.25	$ 99.567.99	$ 464.772.99
Gross Casino (Casino Revenue Fund)	$ -	$ -	$ -
Racino	$ -	$ -	$ -
Lonesome Dove Fund	$ -	$ -	$ 575.000.00
Arbitration Deposit	$ -	$ -	$ -
Production Tax	$ -	$ -	$ -
Vehicle Rental Surcharge (VI Education Initiative Fund)	$ 165.933.25	$ -	$ -
Investment Alternative Tax	$ -	$ 198.776.25	$ 899.842.61
Total Special Funds Revenue	**7,435,314.10**	**5,107,313.37**	**28,996,960.63**
TOTAL MONTHLY REVENUE COLLECTIONS	**$ 111,399,251.46**	**$ 134,400,908.48**	**$ 392,605,372.07**

Class of Tax	St. John Collection FY 2024 Apr-24	St. John Collection FY 2025 Apr-25	St. John Cummulative FY 2025 Apr-25	St. Croix Collection FY 2024 Apr-24	St. Croix Collection FY 2025 Apr-25	St. Croix Cummulative FY 2025 Apr-25
Individual Income	$ 1.839.578.32	$ 1.156.092.88	$ 2.608.452.76	$ 8.651.842.03	$ 9.564.654.02	$ 18.216.496.83
Estimated Tax	$ 402.667.00	$ 401.857.00	$ 1.534.754.00	$ 1.634.090.00	$ 1.804.860.00	$ 13.790.312.51
Withholding Tax	$ 285.516.56	$ 618.541.05	$ 3.223.861.70	$ 7.545.684.15	$ 2.785.983.79	$ 33.187.510.88
Individual Extension	$ 631.229.00	$ 597.973.00	$ 658.957.00	$ 16.447.136.00	$ 16.809.893.86	$ 17.226.036.86
Military (Riemb)	$ -	$ -	$ -	$ -	$ -	$ -
Individual Income Tax Sub-Total	**3,158,990.88**	**2,774,463.93**	**8,026,025.46**	**34,278,752.18**	**30,965,391.67**	**82,420,357.08**
Corporate Income	$ -	$ 204.569.00	$ 262.309.11	$ 384.176.02	$ 260.679.13	$ 1.067.554.64
Corporate Estimated	$ -	$ 10.471.00	$ 74.635.00	$ 558.271.00	$ 979.514.00	$ 5.401.948.00
Corporate Extension	$ -	$ 521.899.00	$ 541.899.00	$ 5.848.759.00	$ 6.699.233.99	$ 6.827.532.99
Corporate Income Tax Sub-Total	**0.00**	**736,939.00**	**878,843.11**	**6,791,206.02**	**7,939,427.12**	**13,297,035.63**
Total Income Taxes	**3,158,990.88**	**3,511,402.93**	**8,904,868.57**	**41,069,958.20**	**38,904,818.79**	**95,717,392.71**
Gross Receipts Tax*	$ 1.069.376.10	$ 1.207.881.07	$ 5.984.353.68	$ 3.942.407.36	$ 5.698.872.28	$ 32.664.497.73
Excise Tax	$ -	$ 257.00	$ 581.00	$ 356.375.79	$ 328.450.14	$ 2.660.344.88
Entertainment Tax	$ -	$ -	$ -	$ -	$ -	$ -
Franchise Fee	$ -	$ -	$ -	$ -	$ -	$ -
Miscellaneous, Photo Copy, Etc.	$ -	$ -	$ -	$ 3.440.00	$ 2.006.00	$ 8.820.10
Environmental Infrastructure Impact Fee 85%	$ -	$ -	$ -	$ 3.485.00	$ 1.190.00	$ 6.630.00
Total Other General Fund Taxes	**1,069,376.10**	**1,208,138.07**	**5,984,934.68**	**4,305,708.15**	**6,030,518.42**	**35,340,292.71**
Total General Fund Revenue	**4,228,366.98**	**4,719,541.00**	**14,889,803.25**	**45,375,666.35**	**44,935,337.21**	**131,057,685.42**
Special Funds						
Fuel Tax (Transportation Fund/WAPA Instructure)***	$ -	$ -	$ 39.491.00	$ 3.528.00	$ 35.289.80	$ 182.724.92
Highway Users' Tax (Transportation Fund)	$ 12.198.24	$ 20.270.40	$ 92.623.68	$ 151.506.44	$ 127.855.36	$ 950.831.46
Hotel Room Tax	$ 328.360.91	$ 324.575.36	$ 1.115.497.08	$ 592.870.05	$ 812.953.75	$ 2.922.346.32
Other Lodging (Hotel Room Tax)	$ 518.115.35	$ 780.712.02	$ 3.134.262.62	$ 110.582.43	$ 141.079.21	$ 551.951.68
Environmental Infrastructure Impact Fee 15%	$ -	$ -	$ -	$ 615.00	$ 210.00	$ 1.170.00
Gross Casino (Casino Revenue Fund)	$ -	$ -	$ -	$ 194.115.77	$ 190.571.46	$ 1.306.247.91
Racino	$ -	$ -	$ -	$ -	$ -	$ -
Lonesome Dove Fund	$ -	$ -	$ -	$ -	$ -	$ -
Arbitration Deposit	$ -	$ -	$ -	$ -	$ -	$ -
Production Tax	$ -	$ -	$ -	$ -	$ -	$ -
Vehicle Rental Surcharge (VI Education Initiative Fund)	$ 57.384.50	$ -	$ -	$ 146.400.07	$ -	$ -
Investment Alternative Tax	$ -	$ 55.037.75	$ 238.000.09	$ 64.266.92	$ 136.641.25	$ 503.727.25
Total Special Funds Revenue	**916,059.00**	**1,180,595.53**	**4,619,874.47**	**1,263,884.68**	**1,444,600.83**	**6,418,999.54**
TOTAL MONTHLY REVENUE COLLECTIONS	**$ 5,144,425.98**	**$ 5,900,136.53**	**$ 19,509,677.72**	**$ 46,639,551.03**	**$ 46,379,938.04**	**$ 137,476,684.96**

Class of Tax	Total of All Islands Collection FY 2024 Apr-24	Collection FY 2025 Apr-25	Collection FY 2024 & FY 2025 Difference	% INC/DEC	Cummulative FY 2024 Apr-24	Cummulative FY 2025 Apr-25	Cummulative FY 2024 & FY 2025 Difference	% INC/DEC
Individual Income	$ 27.662.081.81	$ 27.574.415.60	$ (87.666.21)	0%	$ 66.657.127.63	$ 78.945.783.52	$ 12.288.655.89	18%
Estimated Tax	$ 5.145.041.59	$ 4.882.120.66	$ (262.920.93)	-5%	$ 34.406.227.06	$ 30.057.125.35	$ (4.349.101.71)	-13%
Withholding Tax	$ 18.357.021.22	$ 17.359.445.88	$ (997.575.34)	-5%	$ 127.713.260.92	$ 116.942.855.12	$ (10.770.405.80)	-8%
Individual Extension	$ 57.825.011.07	$ 80.221.771.30	$ 22.396.760.23	39%	$ 59.176.039.07	$ 81.636.332.30	$ 22.460.293.23	38%
Military (Riemb)	$ -	$ -	$ -	0%	$ -	$ -	$ -	0%
Individual Income Tax Sub-Total	**108,989,155.69**	**130,037,753.44**	**$ 21,048,597.75**	**19%**	**287,952,654.68**	**307,582,096.29**	**19,629,441.61**	**7%**
Corporate Income	$ 1.901.005.51	$ 1.983.522.74	$ 82.517.23	4%	$ 8.576.569.43	$ 11.668.946.51	$ 3.092.377.08	36%
Corporate Estimated	$ 3.771.817.41	$ 2.593.533.50	$ (1.178.283.91)	-31%	$ 15.282.894.59	$ 15.564.169.38	$ 281.274.79	2%
Corporate Extension	$ 13.090.416.90	$ 17.517.989.99	$ 4.427.573.09	34%	$ 14.516.787.07	$ 18.579.594.99	$ 4.062.807.92	28%
Corporate Income Tax Sub-Total	**18,763,239.82**	**22,095,046.23**	**$ 3,331,806.41**	**18%**	**38,376,251.09**	**45,812,710.88**	**7,436,459.79**	**19%**
Total Income Taxes	**127,752,395.51**	**152,132,799.67**	**$ 24,380,404.16**	**19%**	**326,328,905.77**	**353,394,807.17**	**27,065,901.40**	**8%**
Gross Receipts Tax*	$ 21.641.095.41	$ 22.939.112.10	$ 1.298.016.69	6%	$ 125.507.263.47	$ 131.238.200.76	$ 5.730.937.29	5%
Excise Tax	$ 3.395.948.95	$ 3.293.497.93	$ (102.451.02)	-3%	$ 21.336.412.14	$ 21.918.404.45	$ 581.992.31	3%
Entertainment Tax	$ -	$ -	$ -	0%	$ -	$ 20.900.00	$ 20.900.00	0%
Franchise Fee	$ 161.622.07	$ -	$ (161.622.07)	-100%	$ 496.708.07	$ 306.208.01	$ (190.500.06)	-38%
Miscellaneous, Photo Copy, Etc.	$ 6.970.00	$ 17.655.00	$ 10.685.00	153%	$ 24.349.00	$ 37.036.10	$ 12.687.10	52%
Environmental Infrastructure Impact Fee 85%	$ 609.938.75	$ 565.408.62	$ (44.530.13)	-7%	$ 2.448.147.05	$ 2.640.343.62	$ 192.196.57	8%
Total Other General Fund Taxes	**25,815,575.18**	**26,815,673.65**	**$ 1,000,098.47**	**4%**	**149,812,879.73**	**156,161,092.94**	**6,348,213.21**	**4%**
Total General Fund Revenue	**153,567,970.69**	**178,948,473.32**	**$ 25,380,502.63**	**17%**	**476,141,785.50**	**509,555,900.11**	**33,414,114.61**	**7%**
Special Funds								
Fuel Tax (Transportation Fund/WAPA Instructure)***	$ 510.460.79	$ 234.684.94	$ (275.775.85)	-54%	$ 2.801.126.54	$ 2.793.884.45	$ (7.242.09)	0%
Highway Users' Tax (Transportation Fund)	$ 351.141.00	$ 340.656.32	$ (10.484.68)	-3%	$ 2.388.524.80	$ 2.451.407.92	$ 62.883.12	3%
Hotel Room Tax	$ 5.622.402.19	$ 3.889.437.53	$ (1.732.964.66)	-31%	$ 11.237.530.09	$ 20.769.296.75	$ 9.531.766.66	85%
Other Lodging (Hotel Room Tax)	$ 2.395.517.04	$ 2.586.926.24	$ 191.409.20		$ 17.486.231.60	$ 9.880.729.31	$ (7.605.502.29)	
Environmental Infrastructure Impact Fee 15%	$ 107.636.25	$ 99.777.99	$ (7.858.26)	-7%	$ 432.025.95	$ 465.942.99	$ 33.917.04	8%
Gross Casino (Casino Revenue Fund)	$ 194.115.77	$ 190.571.46	$ (3.544.31)	-2%	$ 1.288.302.07	$ 1.306.247.91	$ 17.945.84	1%
Racino	$ -	$ -	$ -	0%	$ -	$ -	$ -	0%
Lonesome Dove Fund	$ -	$ -	$ -	0%	$ 700.000.00	$ 575.000.00	$ (125.000.00)	-18%
Arbitration Deposit	$ -	$ -	$ -	0%	$ -	$ -	$ -	0%
Production Tax	$ -	$ -	$ -	0%	$ -	$ -	$ -	0%
Vehicle Rental Surcharge (VI Education Initiative Fund)	$ 369.717.82	$ -	$ (369.717.82)	-100%	$ 369.717.82	$ 747.538.44	$ 377.820.62	102%
Investment Alternative Tax	$ 64.266.92	$ 390.455.25	$ 326.188.33	508%	$ 1.149.748.21	$ 954.001.61	$ (195.746.60)	-17%
Total Special Funds Revenue	**9,615,257.78**	**7,732,509.73**	**$ (1,882,748.05)**	**-20%**	**37,853,207.08**	**39,944,049.38**	**2,090,842.30**	**6%**
TOTAL MONTHLY REVENUE COLLECTIONS	**$ 163,183,228.47**	**$ 186,680,983.05**	**23,497,754.58**	**14%**	**$ 513,994,992.58**	**$ 549,499,949.49**	**$ 35,504,956.91**	**7%**